

Appendix A

Schools Funding Formula Modelling
Appendix A Individual Schools allocation for 2022-23 in comparison with 2021-22

Summary	
Schools Block	212,521,532.00
Allocations	210,713,800.27
Growth	1,100,000.00
EWFS	122,000.00
EY Transfer	60,000.00
HNB transfer	525,731.73

De-Delegation Options
Trade Union Representation is 165,000.00

School Name	Type	Pupil Number Oct 2020	21-22 Post MFG Budget	Pupil Number Oct 2021	Model 2B - Change in AWPU + 0.25% HNB	Trade Union De- Delegation £7.22/AWPU
Total		33,548.00	210,463,094.00	32,905.00	210,713,800.27	-165,012.87
Belmont Junior School	Primary	225.00	1,275,211.38	209.00	1,213,610.40	-1,552.87
Belmont Infant School	Primary	180.00	1,072,325.19	171.00	1,040,383.06	-1,270.53
Bounds Green Junior School	Primary	300.00	1,614,812.91	320.00	1,736,273.55	-2,377.60
Bounds Green Infant School	Primary	265.00	1,448,066.18	263.00	1,457,408.55	-1,954.09
Campbourne Junior School	Primary	217.00	1,253,939.62	213.00	1,250,053.10	-1,582.59
Campbourne Infant School	Primary	175.00	996,937.21	174.00	1,008,419.67	-1,292.82
The Devonshire Hill Nursery & Primary School	Primary	349.00	2,011,586.45	303.00	1,806,266.60	-2,251.29
Earlsmead Primary School	Primary	374.00	2,070,617.98	379.00	2,135,117.39	-2,815.97
Highgate Primary School	Primary	423.00	2,120,368.38	420.00	2,109,461.78	-3,120.60
Lancasterian Primary School	Primary	362.00	2,105,578.05	342.00	2,036,178.21	-2,541.06
Coldfall Primary School	Primary	627.00	2,950,224.08	630.00	3,017,210.71	-4,680.90
Tetherdown Primary School	Primary	416.00	1,980,659.86	411.00	1,993,444.90	-3,053.73
Rokesly Junior School	Primary	330.00	1,691,375.36	330.00	1,719,637.36	-2,451.90
Rokesly Infant & Nursery School	Primary	250.00	1,304,668.68	236.00	1,264,859.83	-1,753.48
South Harringay Junior School	Primary	202.00	1,156,583.39	209.00	1,204,676.91	-1,552.87
South Harringay Infant School	Primary	176.00	1,090,859.97	175.00	1,099,268.68	-1,300.25
West Green Primary School	Primary	198.00	1,243,979.83	197.00	1,255,794.66	-1,463.71
Tiverton Primary School	Primary	354.00	2,158,746.22	301.00	1,863,787.91	-2,236.43
Coleridge Primary School	Primary	838.00	4,030,907.40	833.00	4,080,846.71	-6,189.19
Welbourne Primary School	Primary	473.00	2,753,952.78	440.00	2,624,537.71	-3,269.20
Lea Valley Primary School	Primary	410.00	2,362,550.57	372.00	2,200,376.52	-2,763.96
Ferry Lane Primary School	Primary	132.00	887,720.93	126.00	866,054.81	-936.18
Rhodes Avenue Primary School	Primary	631.00	2,910,408.32	631.00	2,963,298.88	-4,688.33
Crowland Primary School	Primary	377.00	2,086,547.36	338.00	1,924,018.67	-2,511.34
Weston Park Primary School	Primary	193.00	1,058,001.20	188.00	1,051,915.34	-1,396.84
The Willow Primary School	Primary	404.00	2,269,543.01	393.00	2,253,037.03	-2,919.99
Alexandra Primary School	Primary	358.00	2,040,508.89	360.00	2,075,985.35	-2,674.80
Stroud Green Primary School	Primary	287.00	1,648,816.65	299.00	1,731,808.72	-2,221.57

Individual Schools allocation for 2022-23 in comparison with 2021-22

Appendix A

School Name	Type	Pupil Number Oct 2020	21-22 Post MFG Budget	Pupil Number Oct 2021	Model 2B - Change in AWPU + 0.25% HNB	Trade Union De- Delegation £7.22/AWPU
Earlham Primary School	Primary	297.00	1,769,755.95	258.00	1,584,975.40	-1,916.94
Lordship Lane Primary School	Primary	542.00	2,986,830.04	480.00	2,718,701.46	-3,566.40
Bruce Grove Primary School	Primary	334.00	1,935,176.54	308.00	1,832,032.38	-2,288.44
Risley Avenue Primary School	Primary	514.00	2,872,681.34	492.00	2,809,253.35	-3,655.56
Muswell Hill Primary School	Primary	419.00	1,997,760.25	418.00	2,028,700.89	-3,105.74
Seven Sisters Primary School	Primary	283.00	1,838,623.61	253.00	1,687,748.00	-1,879.79
St Aidan's Voluntary Controlled Primary School	Primary	204.00	1,095,219.72	203.00	1,108,505.02	-1,508.29
The Mulberry Primary School	Primary	600.00	3,412,954.16	557.00	3,229,283.76	-4,138.51
St Michael's CofE Voluntary Aided Primary School	Primary	399.00	1,893,401.94	406.00	1,958,709.80	-3,016.58
St James Church of England Primary School	Primary	246.00	1,217,255.53	218.00	1,116,616.82	-1,619.74
St Mary's CofE Primary School	Primary	468.00	2,522,769.31	423.00	2,339,072.33	-3,142.89
Our Lady of Muswell Catholic Primary School	Primary	379.00	1,872,615.00	378.00	1,902,085.07	-2,808.54
St Francis de Sales RC Junior School	Primary	328.00	1,823,339.09	321.00	1,820,415.51	-2,385.03
St Ignatius RC Primary School	Primary	336.00	1,876,245.50	304.00	1,744,620.85	-2,258.72
St Mary's Priory RC Junior School	Primary	219.00	1,237,840.17	192.00	1,124,912.42	-1,426.56
St Paul's RC Primary School	Primary	193.00	1,128,941.17	179.00	1,072,978.78	-1,329.97
St Mary's Priory RC Infant School	Primary	131.00	846,946.27	123.00	818,318.16	-913.89
St Peter-in-Chains RC Infant School	Primary	76.00	518,360.70	72.00	506,626.44	-534.96
St Francis de Sales RC Infant School	Primary	248.00	1,448,935.62	196.00	1,200,987.13	-1,456.28
St Martin of Porres RC Primary School	Primary	161.00	901,878.75	160.00	911,879.58	-1,188.80
St Gildas' Catholic Junior School	Primary	176.00	978,508.07	147.00	858,793.75	-1,092.21
St John Vianney RC Primary School	Primary	206.00	1,197,166.06	199.00	1,177,433.47	-1,478.57
Chestnuts Primary School	Primary	409.00	2,192,334.13	395.00	2,152,999.45	-2,934.85
North Harringay Primary School	Primary	413.00	2,181,484.84	390.00	2,098,713.80	-2,897.70
Hornsey School for Girls	Secondary	769.00	5,684,806.95	783.00	5,869,323.48	-5,817.69
Highgate Wood Secondary School	Secondary	1,265.00	8,603,613.64	1,296.00	8,947,845.06	-9,629.28
Fortismere School	Secondary	1,316.00	8,307,461.45	1,329.00	8,516,214.84	-9,874.47
Gladesmore Community School	Secondary	1,282.00	10,247,431.60	1,315.00	10,660,305.09	-9,770.45
Park View School	Secondary	1,144.00	8,718,195.99	1,151.00	8,901,025.06	-8,551.93
Eden Primary	Primary Academy	195.00	1,001,649.94	192.00	1,001,585.94	0.00
Brook House Primary School	Primary Academy	399.00	2,422,014.79	385.00	2,375,705.78	0.00
Harris Primary Academy Coleraine Park	Primary Academy	410.00	2,397,574.96	414.00	2,452,841.85	0.00
Harris Primary Academy Philip Lane	Primary Academy	398.00	2,184,517.12	398.00	2,215,085.42	0.00
Noel Park Primary School	Primary Academy	537.00	2,942,210.02	526.00	2,926,853.36	0.00
Trinity Primary Academy	Primary Academy	435.00	2,437,880.53	437.00	2,482,874.91	0.00
Holy Trinity CofE Primary School	Primary Academy	164.00	1,000,820.40	157.00	981,265.72	0.00
St Paul's and All Hallows CofE Infant School	Primary Academy	91.00	647,192.75	85.00	624,644.08	0.00

Individual Schools allocation for 2022-23 in comparison with 2021-22

Appendix A

School Name	Type	Pupil Number Oct 2020	21-22 Post MFG Budget	Pupil Number Oct 2021	Model 2B - Change in AWPU + 0.25% HNB	Trade Union De- Delegation £7.22/AWPU
St Ann's CE Primary School	Primary Academy	176.00	1,032,675.85	171.00	1,024,931.37	0.00
St Michael's CofE Primary School	Primary Academy	147.00	883,135.31	138.00	852,863.44	0.00
St Paul's and All Hallows CofE Junior School	Primary Academy	153.00	951,550.86	137.00	883,816.45	0.00
Duke's Aldridge	Secondary Academy	1,019.00	8,084,546.36	1,067.00	8,592,039.70	0.00
Woodside High School	Secondary Academy	1,174.00	9,379,093.84	1,184.00	9,603,460.61	0.00
Alexandra Park School	Secondary Academy	1,165.00	7,640,890.11	1,163.00	7,743,569.80	0.00
St Thomas More Catholic School	Secondary Academy	1,041.00	8,453,732.83	1,036.00	8,541,760.67	0.00
Heartlands High School	Secondary Academy	1,165.00	9,203,307.09	1,203.00	9,641,083.10	0.00
Greig City Academy	Secondary Academy	887.00	7,008,454.30	851.00	6,826,813.53	0.00
Harris Academy Tottenham	Primary Academy	1,109.00	7,887,815.65	1,152.00	8,259,794.33	0.00